ID Number: 7035 www.thejo.com 1701 West 56 Highway Olathe, KS 66061

Director of Transportation: Ms. Alice Amreir

(913) 782-2210

General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Kansas City, MO-KS Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles Population	584 1,361,744 30 66 223,205	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saurday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	4,656,595 419,819 1,350 237 1,214 1,380,215 76,646 63 75	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(10%) (41%) (14%) (30%) (5%) Expended (100%) (0%) (0%) (0%)	\$592,970 \$592,970 2,382,897 829,711 1,721,018 286,899 \$5,813,495 \$327,071 0 0	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$424,735 726,041 4,591,905 70,815 \$5,813,496
				Total Capital Funds Expended		\$327,071		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	33	\$0	\$110,250	\$93,286	\$0	\$203,536
Demand Response	0	30	\$47,190	\$0	\$76,325	\$0	\$123,515
Total	0	63	\$47.190	\$110.250	\$169.611	\$0	\$327.051

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus Demand Response	\$3,076,843 \$2,736,653	\$325,317 \$267,653	\$203,536 \$123,515	3,533,575 1,123,020	692,480 687,735	316,799 103,020	38,906 37,740	0.0 N/A	38 37	5.7	33	33.00 N/A	15% 23%
Demana Response	Ψ2,100,000	Ψ201,000	Ψ123,313	1,123,020	001,133	100,020	31,140	11/7	31	2.1	30	11/7	23/0

Performance Measures

